

Form FC-4
[See rule 17]

Darpan ID*** : KA/2017/0167472

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 094421609
- (ii). Date : 08/10/2015

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 15614796.86
- (b) Income During the year*:
 - (i) Interest: 458847.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 43602091.42
- (ii) as transfer from a local source: 1923648.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 61599383.28

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Charities Aid Foundation India	Institutional	Plot No. 2, First Floor, Sector C (OFC Pocket), Nelson Mandela Marg, Vasant Kunj, New Delhi - 110070 , India, Email Id: contact@cafindia.org, Website Address : http://cafindia.org	Social	Treatment of People born with Skull and Facial deformities - Bangalore	1923648.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	OPERATION SMILE	Institutional	3641 FACULTY BOULEVARD, VIRGINIA VA 23453 , United States of America, Email Id: , Website Address : http://www.operationsmile.org	Social	Treatment of People born with Skull and Facial deformities - Bangalore, Mumbai, Srinagar, Durgapur, Raipur, Siliguri, Haldia and Vijayawada	43602091.42

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	43602091.42

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
(1)	(2)	(3)	In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
1	Treatment of People born with Skull and Facial deformities through medical missions and centers at Bangalore, Mumbai, Srinagar, Durgapur, Raipur, Siliguri, Haldia, Vijayawada	Yashomati Hospital Bangalore ,MGM Hospital Mumbai, New City Hospital Srinagar,I Q City Hospital Durgapur, Suyash Hospital Raipur,Ch hangs Hospital Siliguri,B. C Roy Hospital Haldia,Dr Pinnaman eni Vijayawada Bangalore Karnataka 560037	15614796.86	0.00	45984586.42	0.00	59929820.38	0.00	1669562.90	0.00
Total			15614796.86	0.00	45984586.42	0.00	59929820.38	0.00	1669562.90	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):43630180.62

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :4472048.49

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Medical Equipments and Other assets	Social	11827402.12
	Total			11827402.12

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 59929631.23

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 422.00
- (b) in FC designated bank account: 1666623.48
- (c) in utilisation bank account(s): 2517.42

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	THE AMALTAS CO.OP HSG. SOC LTD., JUHU - VERSOVA LINK ROAD, WARD -K WEST, ANDHERI WEST, MUMBAI, MUMBAI, Maharashtra, Mumbai			HDFC0000019	XXXXXXXXXX X9330	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	HDFC BANK LTD NO 49 UTTARAHALLI MAIN ROAD BANGALORE KARNATAKA 560061 BANGALORE KARNATAKA, Bangalore, Karnataka, Bangalore			HDFC0004033	XXXXXXXXXX X3327	
HDFC BANK LTD	THE AMALTAS CO. OP. HSG. SOC. LTD., JUHU- VERSOVA LINK ROAD, WARD - K (WEST), ANDHERI WEST, MUMBAI, MUMBAI, Maharashtra, Mumbai			HDFC0000019	XXXXXXXXXX X9330	

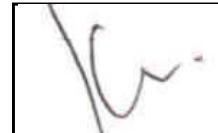
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



KRISHNA SHAMA RAO

[Name of the Chief Functionary
(President)]

(Seal of the Association)

